

Report To	Calne Area Board
Date of Meeting	Tuesday, 07 March 2023
Title of Report	Calne Area Grant Report

Purpose of the Report

- To provide detail of the grant applications made to the Calne Area Board. These could include, community area grants, health and wellbeing, young person's grants and Area Board initiatives.
- To document any recommendations provided through sub-groups.

Area Board Current Financial Position

	Community Area Grants	Young People	Health and Wellbeing
Opening Balance For <u>2022-23</u>	£ 20,871.00	£ 17,843.00	£ 7,700.00
Awarded To Date	£ 2,379.93	£ 10,306.40	£ 3,225.00
Current Balance	£ 18,491.07	£ 7,536.60	£ 4,475.00
Balance if all grants are agreed based on recommendations	£ 3,053.59	£ 2,436.60	£ 1,475.00

Grant Funding Application Summary

Application Reference	Grant Type	Applicant	Project	Total Cost	Requested
ABG1079	Youth Grant	Councillor Initiative	Youth Event at KGA	£1400.00	£700.00
<p>Project Summary: Building on the amazing ECOFEST we had last year which targeted younger children and families but that we needed something different to involve teenagers. This will feature a plastics workshop or upcycling/recycling one at Kingsbury Green Academy. There will be presentation and a practical activity to do. The session will focus on positive messages and ways the students can make a difference.</p>					

ABG906	Community Area Grant	Calne Town Football Club	Calne Town Club House refurbishment	£160000.00	£5000.00
<p>Project Summary: Calne Town Football Club Ltd was established in 1886. It is a thriving Football Club situated next to the Bremhill Social Club. Calne Town Council are the landowner and leases the buildings and the grounds to Calne Football Town Club Ltd on a nine-year lease. The council has agreed to extend the lease until 2041 - expected completion by early Feb '23. The existing 1980's clubhouse was erected in 2015, donated by the previous Chairperson. What was an old site office building, the clubhouse have become an unsafe, unrepairable, and Health and Safety risk. It is single skin with no insulation and with no accessibility access. Calne Town Football Club Ltd are committed to the improve the facilities at Bremhill with the delivery of the clubs' 10years Development Plan. The club have replaced the pitch floodlights for the main and training pitch. The pitch perimeter fencing. A new roof to the changing rooms and hot water boilers. The removal of asbestos to the back of the stadium. Annually, Calne Town Football Club Ltd organised the Party on the Pitch as well as hosting the presentation event for FC Calne. A well organised Community Event for the town to enjoy with live music creating a family atmosphere. Calne Town Football Club Ltd are seeking approval to extend the boundary to enable the new club house to build and and facilitate the provision of toilets for the North End Play area. Subject to approval from Planning. This would include the new welfare facilities. Calne Town Football Club Ltd have employed an architect who has surveyed the site and has drawn up plans.</p>					
ABG1025	Community Area Grant	The Lansdowne Hall	Project CCTV Update	£4302.00	£2151.00
<p>Project Summary: Our project is to replace our external CCYTV system which due to its age no longer operates. We have experiencing many case of anti-social behaviour in our car park, some of which infringe upon our close neighbours . We have had discussions with the police and enclose a detailed report from them that supports our request for funding.</p>					
ABG1043	Community Area Grant	Sustainable Calne	Sustainable Calne Thermal Imaging Camera Loan Scheme	£605.96	£286.48
<p>Project Summary: With both CTC and Wiltshire Council having declared a Climate Emergency, together with the steep rise in energy costs to households, it has become increasingly important for residents to understand where heat is lost from their homes in order to reduce energy needed to keep their home warm. The use of the cameras can assist residents in identifying these heat loss zones more precisely and thereby hopefully be able to put in place measures to reduce the loss. Suggestions for this, combined with an information talk on insulation will form part of the project.</p>					
ABG1044	Community Area Grant	Marden House Centre	Structural repair to Marden House	£150000.00	£5000.00
<p>Project Summary: The Marden House Centre is an historic building which was renovated in the early 90's as part of the 'Calne Project' which aimed to regenerate the town following the closure of its major employer. Structural surveys have been undertaken that have identified the need for structural repairs to the main hall masonry and roof beams as well as structural connections to tie together the outer walls on the east end of the building. Planning permission has been granted and Environment Agency approval obtained. Work is expected to start in July 2023.</p>					
ABG1046	Community Area Grant	Calne Clean Up Crew	Calne Clean Up Crew Town Centre Planter Project	£7000.00	£3000.00
<p>Project Summary: Calne Clean Up Crew continually look for opportunities to improve the local environment and work in partnership with Calne Town Council and local voluntary groups in this aim. The group wish to purchase and install: 3 tree planters to be placed on the pedestrianised High Street. 4 smaller planters to be placed outside shops in Phelps parade. Funding for 50% of the cost is being sought from the Area Board, 25% from Calne Town Council and 25% from a regeneration fund. Crowd funding from the local community can also be used to fill any shortfall.</p>					

Application Reference	Grant Type	Applicant	Project	Total Cost	Requested
ABG373	Older and Vulnerable Adults Funding	Wiltshire Community Care User Involvement Network known as WSUN	Administration support for Calne Health social care and Wellbeing meetings	£500.00	£500.00
<p>Project Summary: WSUN would provide administrative support for 4x Calne Health, Social Care and Wellbeing Meetings. These will face to face. We will provide support to the Chair of each meeting, this will include preparation of agendas, circulation to members, and minute taking.</p>					
ABG965	Older and Vulnerable Adults Funding	Wiltshire Community Care User Involvement Network known as WSUN	Administration support for Calne Voices meetings	£500.00	£500.00
<p>Project Summary: WSUN would provide administrative support for 4x Calne Voices Meetings. These will face to face. We will provide support to the Chair of each meeting, this will include preparation of agendas, circulation to members, and minute taking.</p>					
ABG968	Older and Vulnerable Adults Funding	Calne Seniors Reconnecting Group	Reconnecting group	£10773.60	£2000.00
<p>Project Summary: To provide support to Calne seniors to reduce social isolation and help with mental health and wellbeing.</p>					
ABG994	Youth Grant	The Open Blue Trust	Open Blue Bus in Calne	£9200.00	£4400.00
<p>Project Summary: The Open Blue will visit Calne Town Centre weekly for at least one hour on a Friday evening providing a place for the young people of Calne to meet up, hang out and have fun. We will provide board games, electronic games and table football as well as toasties, hot chocolate, biscuits and squash. All activities will be free at the point of delivery.</p>					

1. Background

Area Boards have authority to approve funding under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the Area Board Funding and Grants Criteria. This document is available on the council's website.

Three funding streams are available to the Area Board, each with an annually awarded amount. These funding streams are as follows:

- ◆ Community Area Grants (capital)
- ◆ Young People (revenue)
- ◆ Health and Wellbeing (revenue)

The Area Board will be advised of the funding available prior to their first meeting of each financial year.

2. Main Considerations

2.1. Councillors need to be satisfied that the applications meet the requirements as set out in the Area Board Funding and Grants Criteria and that the health and wellbeing and young person's funding guidelines have been adhered to.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors need to consider any recommendations made by sub-groups of the Area Boards.

3. Environmental & Community Implications

Grant funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Councillors must ensure that the Area Board has sufficient funding available to cover the grants awarded.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community-based projects and schemes where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

No unpublished documents have been relied upon in the preparation of this report.

Report Author

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